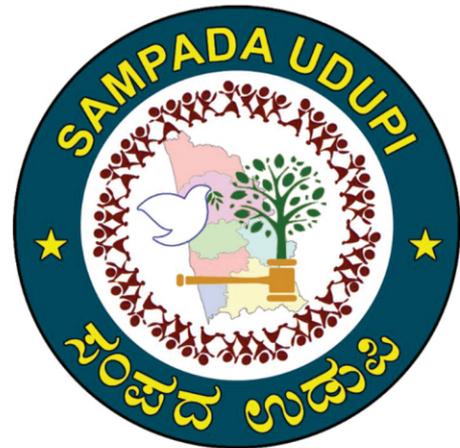


# ANNUAL REPORT

2021-22



+91 820 2535252 / +91 91410 31669



sampadaudupi@gmail.com



## Message from Executive Director

“Understand that commitment to a major change is always expensive and that you either pay for achieving it or pay for not having it”. – Daryl Conner.

CARITAS INDIA organized Regional Assembly for the Ecclesiastical Region of Karnataka Region on Monday, 10th January 2022 in Bangalore. In his message the Most. Rev. Francis Serrao SJ, President – KROSS strongly recommended that all diocesan social development organizations have to make a 'u turn' and shift themselves from project model to people model; charity concept to political empowerment of people; individual concern model to community concentration model; charity model to justice model and finally from development concept to empowerment shift. Indeed, a very strong message.

The year 2021-22 was a year of gradual shifting of SAMPADA UDUPI by retaining its Vision Statement but by polishing its Mission Statement. SAMPADA UDUPI gradually shifted as Most Rev. Francis Serrao suggested, from a traditional set model to contemporary path. The main cause, help, guide and support for this was from Dhvani Foundation, Bengaluru and its handholding programme Niranthara. Our Board members, staff and I were guided by Dhvani team and we were able to do a paradigm shift in managing our organization. Dhvani team was the tough teacher but friendly guide, which made us to set our organization in a new direction with new enthusiasm.

In the year 2021-22, our main concern was women empowerment; concern and handholding of small and medium farmers; protecting and enhancing the mother earth; concern regarding cancer and other lifestyle diseases; uniting men from the villages in Self Help Groups; taking care of the educational needs of children and youth; and caring for homeless, sick and the needy. Even though we had these programmes, our approach had a major change because of 'Niranthara' programme. The year was tough for us, but by the end of the year we were firmly set our steps in a new mode and galloping in same speed for the future years.

We thank Almighty God for guiding and leading us to help the needy with open hearts. I appreciate the team-spirit in SAMPADA UDUPI to achieve our vision of 'a society with justice, peace and ecological harmony'.

**Fr Reginald Pinto**  
Executive Director





# SAMPADA UDUPI

## ABOUT US

Regd. No. UDP-4-00072-2014-15

SAMPADA UDUPI is the social development wing of the diocese of Udupi which is committed to influence positive change and work towards development in the lives of the needy and deserving people of the District. It has been positively and tangibly responding to the needs of the poor and marginalized brothers and sisters in the District of Udupi, irrespective of creed, gender and family backgrounds through developmental activities in various villages of the Udupi District. Primarily Sampada means prosperity or abundance. In the words of Jesus 'I came that they may have life, and have it abundantly'. People who come in relationship with Sampada should have 'life in abundance'. 'Sampada' as a noun, in Sanskrit, means 'standing with the feet together or even' or 'empowerment'. Keeping both the meanings in mind Sampada works; 'the empowered people have a life of abundance'. Like any other organization, the SAMPADA UDUPI also has its Vision Statement, Mission Statement, Goals and Objectives. Even though it started to work from 2013 June, finally on 7th June 2014, Saturday 'SAMPADA UDUPI' was registered as a Trust at the S.R.O. (Sub Register Office) Udupi. With women empowerment; taking care of the environment; being compassionate towards people who are suffering; and by helping the marginalized farmers and vulnerable people in the society, it has wiped the tears of suffering, helped the needy and empowered the marginalized and vulnerable people in the past 8 years.

## OUR VISION

'A society with justice, peace and ecological harmony'.

## OUR MISSION

'Facilitating the most marginalized and vulnerable 10,000 families, to live with human dignity and enjoy rights and entitlements, through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order by 2025'.

## STRATEGIC PLAN: 2022-25. ITS OBJECTIVES.

- **Women Empowerment Program:** By 2025, 8,500 empowered women will be financially stable, politically active and organizationally united.
- **Raita Bazar'** -Agriculture and Organic Farming: By 2025, 1200 small and medium farmers, through organic farming and by cooperative activities increase their family income by 25%.
- **Laudato si'** - Save the Mother Earth: By 2025, 2,000 are convinced and actively involved in 'saving the Mother Earth' through various activities.
- **Sparsha' Cancer and Health related programme:** By 2025, 15,000 people are aware of cancer and life style diseases, and adopt a healthy lifestyle.
- **Education and Holistic Child Development:** By 2025, 660 children are helped to pursue their education and guided to live a value-based life.
- **Care for the needy:** By 2025, 500 families live a happy life by fulfilled basic needs.

# OUR APPROACH

## • Women Empowerment programme

This programme focuses on empowering economically, socially and politically marginalized women in Udupi district through the Self-Help Groups. 6000 middle class and poor women have been targeted as part of this programme. The long term strategic outcome expected is that the women, after forming Taluka Federations and the District Federation, will have their own Cooperative Society. Training, inclusion and empowerment activities have been the part of the programme. We are already seeing positive changes in the life of women.



## • Development of Small and Marginalized farmers

This programme focuses on the all-round development of small and medium scale economically backward farmers. Together with the organic farming to provide healthy food to the public, we concentrate on the steady increase in agricultural income of farmers. Organizing the farmers in small groups, registering them, training on organic practices and guiding them for marketing their products are the main activities of the programme.

## • Laudatosi' Save the Mother Earth.

This programme focuses on saving the ecology of the Udupi district for a healthy living of the present and the future generations of the district. 'Laudato si', Save the Mother Earth – is the main activity, which is a competition which continues throughout the year. Rainwater harvesting, saving water, less use of plastic and making use of natural energy, protecting animals, terrace gardening are the highlight of the programme. Encouraging an eco-friendly lifestyle through reduce, reuse, recycle and renew is the main thrust. Training, awareness and implementation are the activities of the programme.



## • SPARSHA - Concern and care about cancer and lifestyle diseases.

This program focuses on the life style diseases rapidly spreading in our district, mainly cancer, diabetics, blood-pressure and other diseases. We have been giving awareness to people regarding cancer and other lifestyle diseases; and the need to adopt a healthy lifestyle. We have check-up camps

conducted in the villages. It is our focus that people grow their own vegetables, fruits and herbal plants.

## • Integrated Child Development Programme

This programme focuses on support for economically poor children's education which would gradually prevent child labour. The beneficiaries are the children who are in the age group of 6-14 years. 500 children from Udupi district are targeted to benefit in this programme. Our mission is to help children reach their goal in life for which we provide support till they complete their education and stand on their own feet. Physically and mentally challenged children too are our beneficiaries.



# OUR PEOPLE



**Most Rev. Gerald Lobo**

The Managing Trustee



**Rt Rev Msgr Baptist Menezes**

The Deputy Managing Trustee



**V. Rev. Fr Valerian Mendonca**

Trustee



**Fr Reginald A. F. Pinto**

The Executive Director



**Dr Eugene D'Souza**

Board member



**Dr Rayan Charles Mathias**

Board member



**Ms Shanthi Pereira**

Board member



**Ms Shaila D'Souza**

Board member



**Ms Janet Barboza**

Board member

## IMPACT SO FAR\*

<p><b>446</b></p> <p>SHG for women have been formed.</p>	<p><b>32</b></p> <p>SHG for men have been formed.</p>	<p><b>6,750+</b></p> <p>women have reached through women empowerment programme.</p>	<p><b>51</b></p> <p>women cluster federations have been working independently.</p>	<p><b>5</b></p> <p>taluka federations have been working independently</p>
<p><b>1</b></p> <p>district federation has been working independently</p>	<p><b>1,580</b></p> <p>farmers' families have been reached.</p>	<p><b>926</b></p> <p>farmers have been enrolled as members of FPO through our intervention</p>	<p><b>811</b></p> <p>children and youth have been provided educational support through various programmes.</p>	<p><b>6,663</b></p> <p>women have availed various government schemes through our hand holding.</p>
<p>₹</p> <p><b>5,57,54,262</b></p> <p>amount has been availed by women through various government schemes.</p>	<p>₹</p> <p><b>5,74,02,307</b></p> <p>have been saved by the men and women through SHGs.</p>	<p>₹</p> <p><b>29,65,55,590</b></p> <p>have been availed as loan in the SHGs for income generating activities.</p>	<p><b>604</b></p> <p>families have been financially supported for housing, medicine and other emergencies.</p>	

\* Data as of 31st March 2022, based on NGO records.

### 1. Empowerment of Women in the District of Udupi



“The thing women have yet to learn is nobody gives you power. You just take it.” - Roseanne Barr.

As per our strategic plan, our objective for Women Empowerment Programme is: by 2025, '8,500 empowered women will be financially stable, politically active and organizationally united'.

As per our object, in

2021-22, we have brought together women from 92 villages of the Udupi district and those who were willing to come together under our banner were united through SHGs, organized, trained and empowered. This year we concentrated mainly on the financial problems women faced due to COVID effect. We empowered women to take up income generation activities. Through Samrudhi organization of Bangalore and through Charity Trust of the Diocese of Udupi, financial help was arranged. Nearly 343 women started their own income generation activities to make easy to carry the financial burden of their families.



This year on the topics of leadership; asset accumulation; women's rights; self employment; Government schemes; SHG record keeping; strengthening of SHGs; right to food; legal information; resource management; women empowerment skills; various available loans; and women entrepreneurship, we have conducted 3144 training sessions attended by 4,783 women. 182 women have started various income generating activities like piggery, poultry, goat rearing, dairy farming, tailoring, beauty parlour, petty shop, fish trading, etc, through a loan of ₹ 45,50,000 from various sources excluding loan availed from SHGs. 161 women availed ₹ 34,63,000 loan From SHGs to start or to develop various income generating activities. Through SHGs this year, women have saved ₹ 41,12,810 and availed ₹ 5,51,67,790 loan for various purposes.

141 women availed ₹ 10,22,887 from various government schemes, that is, from Shadhi Bhagya; Ganga Kalyana Yojana; Sandhya Suraksha; MNRGA programme; Kissan card; roof top harvesting, Vermi compost pit, etc.

## 2. Raita Bazar - Development of Small and Marginalized Farmers

“Their hands are tied not by ropes but by the greed of the intermediaries that the system has generated, who eat up the farmer's income while it is on its way into his hands.” — Faraaz Kazi.

Raita Bazar' - agriculture and Organic Farming Programme was initiated with an objective that “By 2025, 1200 small and medium farmers, through organic farming and by cooperative activities increase their family income by 25%’. This programme was implemented from mid-2021. Because of COVID effect the farmers suffered a lot as the farming activities were hampered either by lack of human resources or because of financial constraints. In mid-2021 we had a survey of farmers in 5 villages of Udupi, Brahmavara, Kapu and Karkala Talukas. With the survey results we started working with the small and medium farmers' conscientizing them through various training sessions.



81 training sessions were conducted on the topic of Community Based Organizations (CBOs); Raita Bazar programme and family livelihood enhancement in which 2,280 farmers attended.

As a result, 12 new CBOs started in the year with a membership of 186 farmers.

By August- September 2021, new concept of Farmers Producer Organization (Company) known as FPO emerged in the district. With the guidance and help from Nitte Incubation Centre we started to train women farmers of Kapu Taluka and formed an All Women FPO at Kapu Taluka with a membership of nearly 700 odd women. Membership to Farmers Producer Organization (FPO) drive was taken by SAMPADA UDUPI as a part of this programme. At 15 villages specific training was conducted on FPO concept, membership drives, etc.

Till 31st March 2022, 926 farmers enrolled to 3 FPOs namely Kapu FPO, Nitte FPO and Kural FPO. 12 of our members, whom we promoted, became directors in these FPOs.



### 3. a) Laudato Si: Save the Mother Earth

“I don't want to protect environment. I want to create a world where the environment doesn't need protection.” —Unknown

Laudato si – save the Mother Earth programme was our third important programme with its objective, 'By 2025, 2000 families are convinced and actively involved in 'Saving the Mother Earth' through various activities. SAMPADA conducted various training sessions to give awareness to the people of the district regarding protection of Mother Earth.



185 training sessions regarding ecology were conducted on topics covering rainwater harvesting, organic farming, Save Mother Earth; medicinal plants and their uses; 'Laudato si' implementation; 'Swatch Bharath Abhiyaan' and waste management. 2,235 people attended these training sessions.

As a result of the training, 1,512 saplings were planted, 765 rain water harvesting pits were dug, 7 bore wells and 89 open wells were refilled with rain water and 02 small bunds were built on rivulet. 230 people participated in Swatch Bharath Abhiyaan.

### 3. b) 'Laudato si: Save the Mother Earth' Competition.

7 Self Help Groups; 15 families and 03 neighbourhood CBOs of the district, that is nearly 150 families participated in the year long competition. It was started on 01st April 2021 and ended on 31st March 2022. For each month we had given them a theme (12 themes). Theme was explained to them and lists of activities were suggested. The participants conducted those activities and sent us the report together with the photos and videos.

The monthly activities guidelines with explanation and suggestions given to the participants were as follows: 1. 2021 April, 'Power and Water Saver' month, regarding saving water and saving electricity. 2. 2021 May, 'Feed the thirsty earth' month, regarding preparation for rain water harvest. 3. 2021 June, 'Our food, we prepare' month, regarding preparation for vegetable garden and medicinal garden at home. 4. 2021 July, 'Construction of oxygen factory' month, regarding planting sapling. 5. 2021 August, 'Stop plastic menace' month, regarding cleaning of plastic from the neighbourhood. 6. 2021 September, 'Animals, birds - let us live together' month, regarding animal protection. 7. 2021 October, 'Reduce, reuse, recycle and renew' month, regarding recycling waste paper, etc. 8. 2021 November, 'Water, water everywhere' month, regarding construction of small check dams, Krushi Honda, farm pond, etc. 9. 2021 December, 'Organic fertilizer' month, regarding segregation of waste and preparation of compost from household waste. 10. 2022 January, 'Sun & wind energy' month, regarding natural energy utilization. 11. 2022 February, 'Safe drinking water to all' month, regarding safe drinking water. 12. 2022 March, 'Garden of Eden inside my home' month, regarding terrace and balcony garden.



#### 4. SPARSHA - Concern and care about cancer and lifestyle diseases.

“Cancer cannot cripple love, it cannot shatter hope, it cannot conquer the spirit.” - Unknown

Donation drive for 'Sparsha - instilling hope', cancer program was conducted. Various training programmes were conducted.



One cancer detection camp in collaboration with KMC Hospital Manipal and Cancer Society of India was conducted in which 58 patients participated. As a part of the programme 159 training sessions on cancer, health and COVID awareness were conducted by which 2,148 people benefitted.

As a result of training nearly 1200 families have started either vegetable garden, fruit garden or medicinal plant garden.

We organized hair donation drives through which 101 people donated their hair for the cause of cancer. Through individual donors and through box collection we collected an amount of ₹ 2,83,139. This year we have financially helped 03 cancer patients with an amount of ₹ 22,500.

## 5. Educational and Holistic Child Development Programme



“Education is not preparation for life; education is life itself.” —John Dewey

To assist a child, we must provide him with an environment which will enable him to develop freely. Keeping this in mind, we helped children and youth to pursue their education and they have been guided to live a value-based life. These youth are either from economically poor or marginalized and vulnerable families. Various organizations like KCWA Kuwait, CODPs EDUCARE programme and our Education Fund are main sources. Due to new FCRA policy we were not able to get funds from Goretti Stichting, Caritas Prague and Caritas Slovakia.

This year we have helped 153 children and youth for their educational need and helped them to avail ₹ 56,22,086. In this amount majority is interest free loan which the students will have to pay back after their education. SAMPADA UDUPI is a bridge between these organizations and students. Meanwhile, 356 children enrolled under Integrated Child Development Programme (ICDP).



## 6. Care of the needy:

Our objective was – 'By 2025, 500 families live a happy life by fulfilled basic needs'.

The basic needs of humans have been divided into three parts – Housing, health and other necessities. Under housing we help the needy families to repair old houses, help them during the construction of the new houses and help them to construct toilets and bathrooms. Under health we help the needy for their medical treatment. Under other necessities we help them in emergencies like flood or other natural calamities, any sudden tragedy occurred in the families, etc.

## Housing

“Home is the most popular and will be the most enduring of all earthly establishments.” – Channing Pollock



Through donation coupons we were able to collect an amount of ₹ 25,35,120 from the public for our Housing Project. Out of this amount, 22 families who were constructing new houses and 15 families who wanted to repair their houses were given an amount of ₹ 16,01,970.

## Health

“Success begins with hard work. Happiness begins with good health.” Dr T.P.Chia

Under medical help we have helped 04 patients with an amount of ₹ 29,200.

## Charity

If you want happiness for a year, inherit a fortune. If you want happiness for a lifetime, help someone else. – Confucius.

Under Charity scheme we have helped 14 families with an amount of ₹ 82,514.

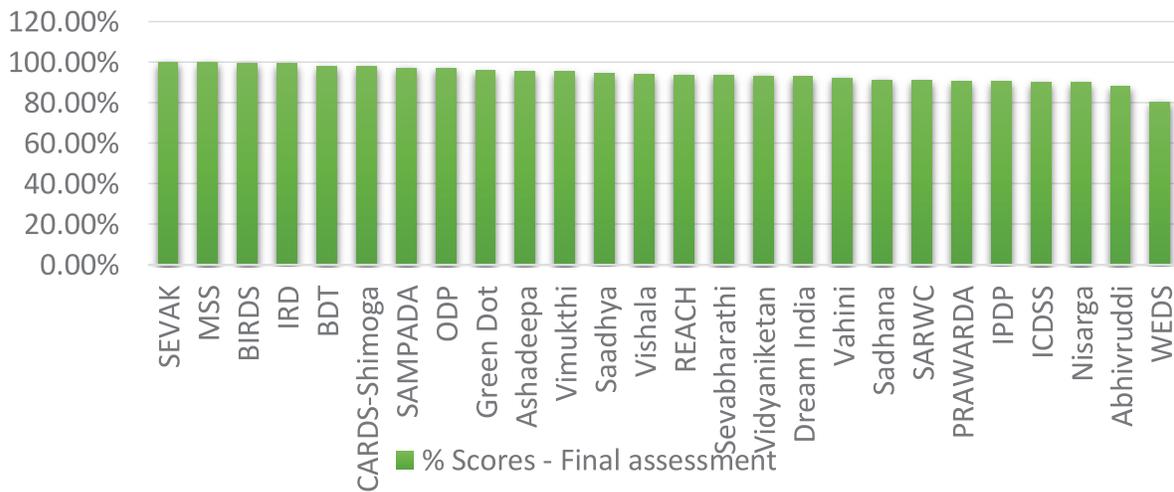


#### 4. Niranthara Organization Development

Niranthara programme was from Dhvani Foundation, Bengaluru. Niranthara helped us to build the institutional capacity of SAMPADA UDUPI for compliance, governance, MIS, finance & accounting, fundraising and marketing. Dhvani through Niranthara Programme helped us to be effective, well-managed, and sustainable organizations, which perform better internally and meet the evolving expectations of external stakeholders.



We are happy to inform that with 96% score we stood 6th out of 26 NGOs, in the final performance.



#### 8. Men's Self-Help Groups.

“The first step to being a good man is this: You must deeply feel the burden of the stones some else [is] carrying.” – Mehmet Murat ildan.

Observing the success of women Self Help Groups (SHGs), men too requested us to start their SHGs. Women SHGs were mainly for women empowerment, but men SHGs were formed to unite, develop and have fraternal relationship with each other. Even though the rules were same, the objectives and goals were different.



23 training sessions were conducted to start new SHGs in which 275 men attended.

21 new SHGs have been started with a membership of 324 men, this year.

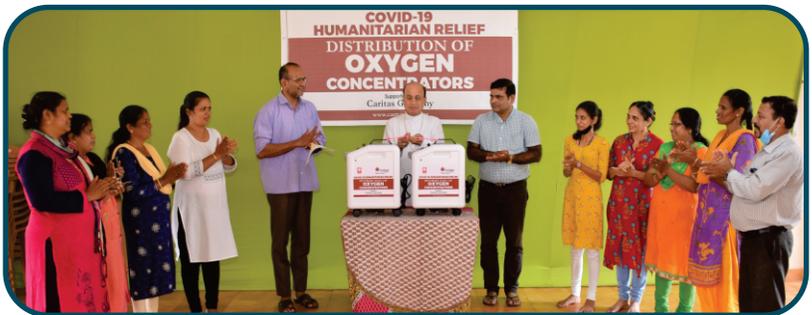
This year men SHG members have saved ₹18,31,000 and availed ₹38,17,000 loan for their activities.

# FOOTPRINTS OF 2021-22: Special events:



1. **Light up the flames' of Manos Unidas.**  
On 13th November 2021 SAMPADA UDUPI joined with Manos Unidas family to celebrate 'Light up the flames' event. The event aimed at illuminating the world once again for bringing a new light of solidarity and hope.

2. **Constitution Day Celebration.**  
On 26th November 2021, together with Sugama District Women Federation we celebrated 'Constitution Day'.



3. **Donation of Caritas Oxygen Concentrator.**  
On 9th July 2021, as a part of COVID project, Caritas India donated two Oxygen Concentrators. They were inaugurated for the use of needy COVID patients who require oxygen help.

4. **Women Commission meeting.**  
The Udupi Diocesan Women Commission meeting for evaluation of the activities of the year 2021 and planning activities for the year 2022 was held on 27th November 2021 under the leadership of SAMPADA UDUPI.



5. **Formation of the Board of All Women Farmer Producer Organization,** Kapu FPO was held on 26th August 2021 at Shirva. 10 new Directors were elected for Kapu FPO Board.

6. **'Feed the hungry bird and animal' project** as a part of 'Laudato si'-Save the Mother Earth programme was inaugurated on 25th march 2022.



## RODRIGUES & D'SOUZA

CHARTERED ACCOUNTANTS

Partners

RUDOLPH M.C. RODRIGUES  
MAXIM M. FERNANDES  
SHEBONNIE M. C. PINTO

Catholic Centre II Floor  
Hampankatta, Mangalore - 575 001.  
Tel : Office : 2443799, 2443599, 2440234  
Email : info@ca-rmc.com

### AUDITOR'S REPORT

We have audited the attached Balance sheet of **SAMPADA, UDUPI, BISHOP'S HOUSE, UDUPI – 576 101** as at **31<sup>st</sup> March 2022** and the annexed Income and Expenditure Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.

The said Balance sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of account.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts along with accounting policies give a true and fair view:

i) In the case of the Balance sheet of the **State of Affairs** of the Trust as at 31<sup>st</sup> March 2022,

AND

ii) In the case of the Income and Expenditure Account of the **Excess of Expenditure over Income** of the Trust for the year ended 31<sup>st</sup> March 2022.

Place : Mangalore  
Date : 20.07.2022



For Rodrigues & D' Souza  
Chartered Accountants  
[ Registration No. 003284S ]

*Rudolph M.C. Rodrigues*  
Rudolph M.C. Rodrigues  
Partner

[ Membership No.025496 ]

UDIN: 22025496APIYWJ8427

**SAMPADA - UDUPI**  
**BISHOP'S HOUSE, UDUPI - 576101**

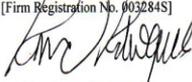
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

PARTICULARS	NOTES	For the year	For the year
		ended 31.03.2022 ₹	ended 31.03.2021 ₹
<b>I. Income :</b>			
Voluntary Contributions	7	16,24,478.00	11,08,621.00
Other Income	8	5,650.00	1,604.00
Bank Interest	9	8,181.00	71,714.00
Excess of Expenditure over income for the year		17,113.75	2,46,594.10
<b>TOTAL</b>		<b>16,55,422.75</b>	<b>14,28,533.10</b>
<b>II. Expenditure :</b>			
Administrative Expenses	10	16,44,964.75	14,16,118.10
Depreciation		10,458.00	12,415.00
<b>TOTAL</b>		<b>16,55,422.75</b>	<b>14,28,533.10</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements.

Per report of even date

For **Rodrigues & D'Souza**  
Chartered Accountants  
[Firm Registration No. 003284S]  
  
**Rudolph M C Rodrigues**  
Partner  
[Membership No. 025496]  
UDIN : 22025496APIYWJ8427

+   
Managing Trustee

  
Trustee

  
Executive Director

Place : Mangaluru  
Date : 20.07.2022



**SAMPADA - UDUPI**  
**BISHOP'S HOUSE, UDUPI - 576101**

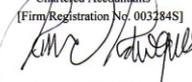
**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

PARTICULARS	NOTES	For the year	For the year
		ended 31.03.2022 ₹	ended 31.03.2021 ₹
<b>I. Receipts :</b>			
Opening Cash and Bank Balances	2	60,36,675.91	51,72,200.83
Voluntary Contributions	3	16,24,478.00	11,08,621.00
Donations towards Specific Purposes / Projects	4	54,66,791.08	39,23,727.42
Other Income	5	19,768.00	12,782.00
Other Receipts	6	7,71,356.00	2,48,286.42
Bank Interest	7	2,70,120.00	2,75,218.11
<b>TOTAL</b>		<b>1,41,89,188.99</b>	<b>1,07,40,835.78</b>
<b>II. Payments :</b>			
Administrative Expenses	8	16,51,711.75	14,25,158.10
Advances	9	4,95,359.00	2,000.00
Expenses towards Specific Purposes / Projects	10	40,03,493.57	32,72,851.77
Property, Plant and Equipments	11	6,49,500.00	4,150.00
Closing Cash and Bank Balances	12	73,89,124.67	60,36,675.91
<b>TOTAL</b>		<b>1,41,89,188.99</b>	<b>1,07,40,835.78</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements.

Per report of even date

For **Rodrigues & D'Souza**  
Chartered Accountants  
[Firm Registration No. 003284S]  
  
**Rudolph M C Rodrigues**  
Partner  
[Membership No. 025496]  
UDIN : 22025496APIYWJ8427

+   
Managing Trustee

  
Trustee

  
Executive Director

Place : Mangaluru  
Date : 20.07.2022



**SAMPADA - UDUPI**  
**BISHOP'S HOUSE, UDUPI - 576101**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2022**

PARTICULARS	NOTES	AS AT	AS AT
		31.03.2022 ₹	31.03.2021 ₹
<b>I. Liabilities :</b>			
Capital Fund	2	6,58,947.90	6,96,901.65
Current Liabilities and Provisions	3	83,83,363.77	56,39,583.26
<b>TOTAL</b>		<b>90,42,311.67</b>	<b>63,36,484.91</b>
<b>II. Assets :</b>			
<b>Non - Current Assets :</b>			
Property, Plant and Equipments	4	6,52,890.00	83,748.00
<b>Current Assets :</b>			
Cash and Bank Balances	5	73,89,124.67	60,36,675.91
Other Current Assets	6	10,00,297.00	2,16,061.00
<b>TOTAL</b>		<b>90,42,311.67</b>	<b>63,36,484.91</b>

Significant Accounting Policies - Note-1

The accompanying notes are an integral part of the financial statements.

Per report of even date

For **Rodrigues & D'Souza**  
Chartered Accountants  
[Firm Registration No. 003284S]  
  
**Rudolph M C Rodrigues**  
Partner  
[Membership No. 025496]  
UDIN : 22025496APIYWJ8427

+   
Managing Trustee

  
Trustee

  
Executive Director

Place : Mangaluru  
Date : 20.07.2022



# OUR PARTNERS



Diocese of Udupi



CARTIS INDIA



KROSS Bangalore



CODP



Manos Unidas  
Manos Unidas



MISEREOR



Caritas Slovakia



Charita  
Česká republika  
Cartias Czech



Goretti Stitching



KCWA



Catholic Sthree Sanghatan



Dhwani Foundation



## CONTACT US



### Registered office Address

Bishop's House, Udupi. -576101  
Karnataka.



+91 820 2535252



+91 94481 58852 / 91410 31669



sampadaudupi@gmail.com



www.sampada.lngo.in



Sampada UDUPI